PROPOSED BUDGET FOR FISCAL YEAR 2023-2024

Weiser Valley Highway District

Notice is hereby given that the Weiser Valley Highway District Board will hold a special meeting for consideration of the proposed budget for the fiscal period of October 1, 2023 through September 30, 2024. Said meeting will be held at 998 Olds Ferry Road, Weiser, ID 83672, at 7:00 p.m. on August 14, 2023. Tax payers may appear and be heard on any part of said budget.

PROPOSED EXPENDITURES FOR 2023-2024	
Salaries & Benefits	$175,000.00
Utilities	8,000.00
Insurance	6,794.00
Road Improvement	266 726.00
Office & Miscellaneous	16,500.00
Truck & Equipment	56,500.00
Engineering & Professional	37,000.00
Capital Outlay	110,926.00
TOTAL EXPENDITURES	$677,446.00
PROPOSED REVENUE FOR 2023-2024	
Taxes	$ 63,573.00
Property Tax Replacement	3,170.00
Highway User Fund	468,203.00
Forrest Apportionment	16,000.00
Permits	1,500.00
Other Income	125,000.00
TOTAL REVENUE	$ 677,446.00